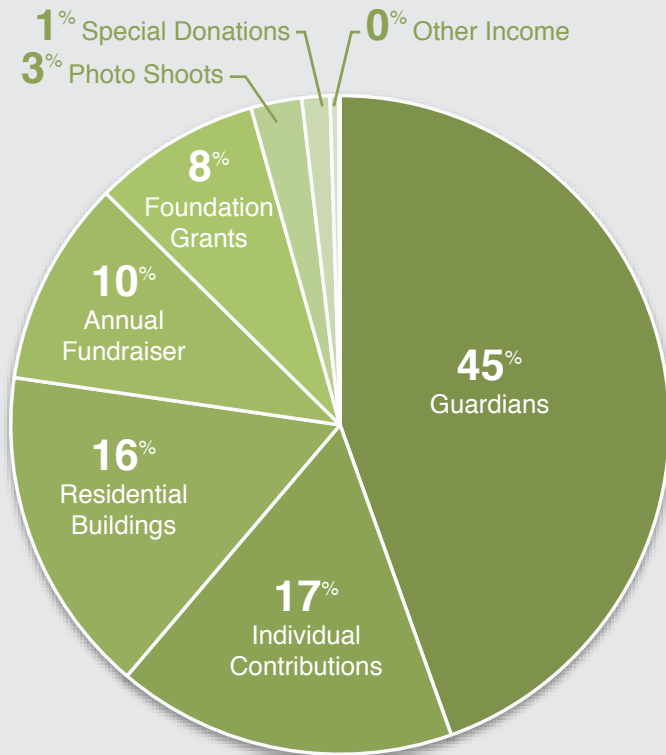




Financials

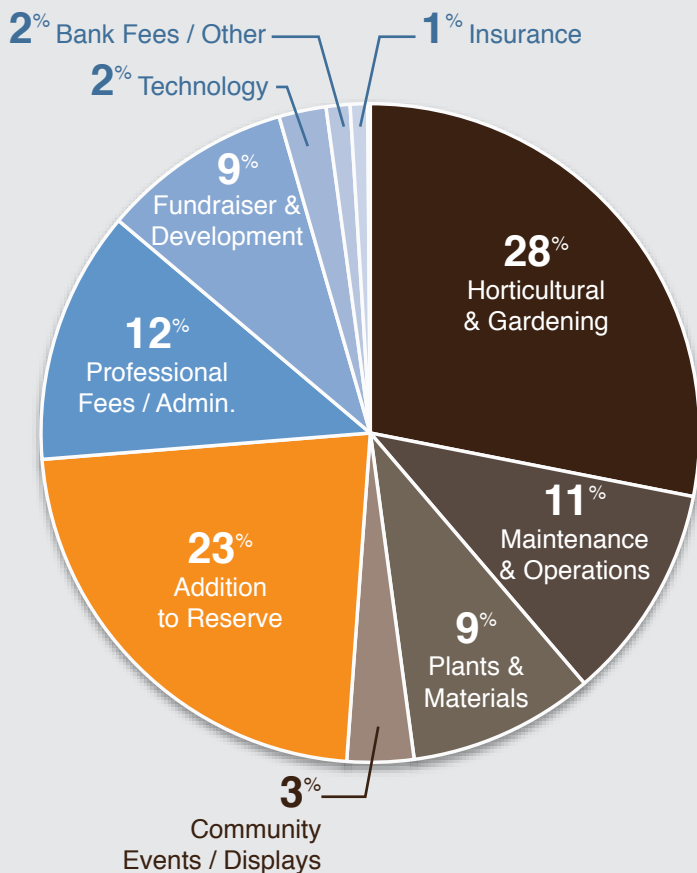
2018 Financial Report



Revenues

Guardians	80,185
Individual Contributions	30,047
Residential Buildings	29,000
Annual Fundraiser	18,220
Foundation Grants	14,812
Photo Shoots	4,500
Special Donations	2,475
Other Income	884

Total Revenues	180,123
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Expenses

Horticultural & Gardening	49,771
Maintenance & Operations	18,859
Plants & Materials	16,175
Community Events / Displays	5,802
Addition to Reserve	40,000
Professional Fees / Admin.	22,026
Fundraiser & Development	16,608
Technology	4,109
Bank Fees / Other	2,295
Insurance	1,514

Total Expenses	177,159
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Denotes direct mission costs: Square gardening, maintenance and community activities.