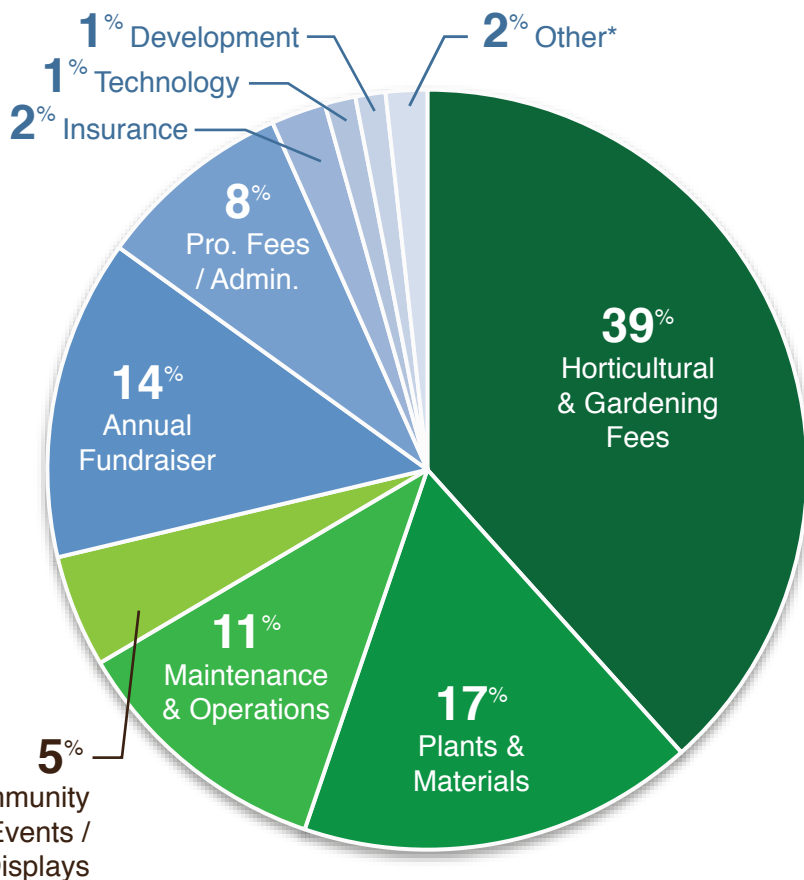


Revenues

Guardians	35,000
Residential Buildings	26,233
Annual Fundraiser	23,065
Individual Contributions	20,782
Foundation Grants	14,863
Interest & Other Income	450
Local Business Contributions	350
Total Revenues	120,744



Expenses

Horticultural & Gardening Fees	46,583
Plants & Materials	20,502
Maintenance & Operations	13,701
Community Events / Displays	5,810
Annual Fundraiser	16,572
Professional Fees / Admin.	10,179
Insurance	2,824
Technology	1,599
Development	1,551
Other*	2,141
Total Expenses	121,462

Denotes direct mission costs: Square gardening, maintenance and community activities.

Other* - Bank Fees and Miscellaneous.

5% Community Events / Displays