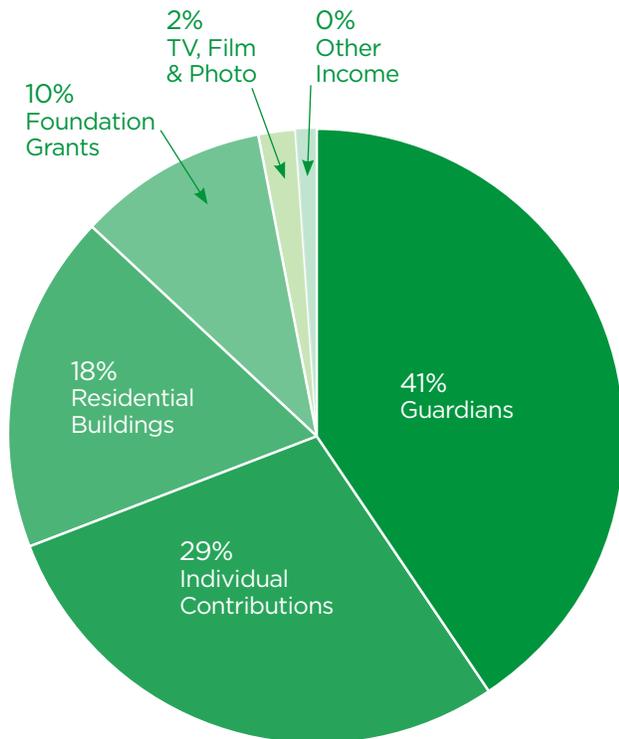


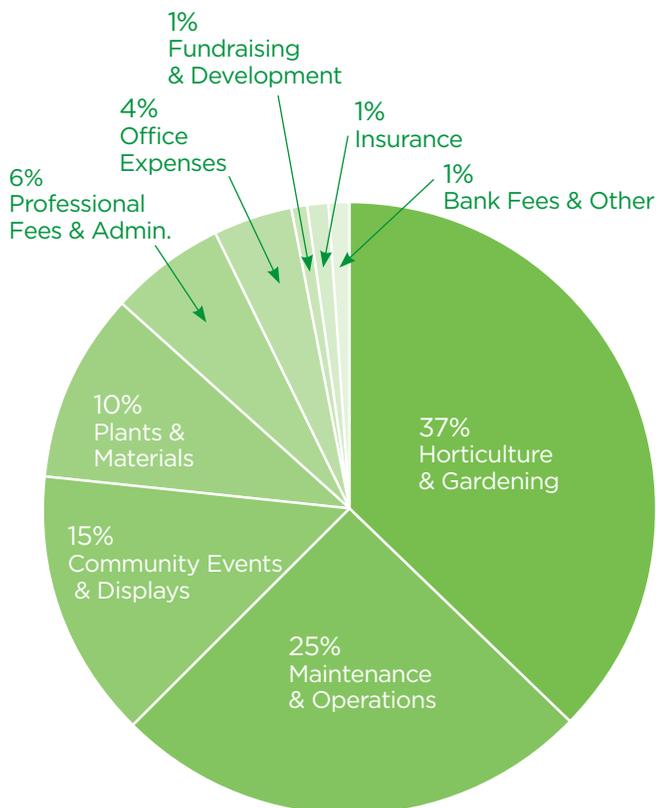
Annual Financial Report 2022



REVENUES

Guardians	\$65,201
Individual Contributions	\$45,432
Residential Buildings	\$29,000
Foundation Grants	\$14,992
TV, Film & Photo Shoots	\$3,000
Other Income	\$9

TOTAL REVENUES \$157,634



EXPENSES

MISSION

Horticulture & Gardening	\$54,000
Maintenance & Operations	\$35,760
Community Events & Displays	\$21,049
Plants & Materials	\$14,343

OTHER

Professional Fees & Admin.	\$8,710
Office Expenses	\$4,995
Insurance	\$2,004
Bank Fees & Other	\$1,899
Fundraising & Development	\$1,851

TOTAL EXPENSES \$144,611