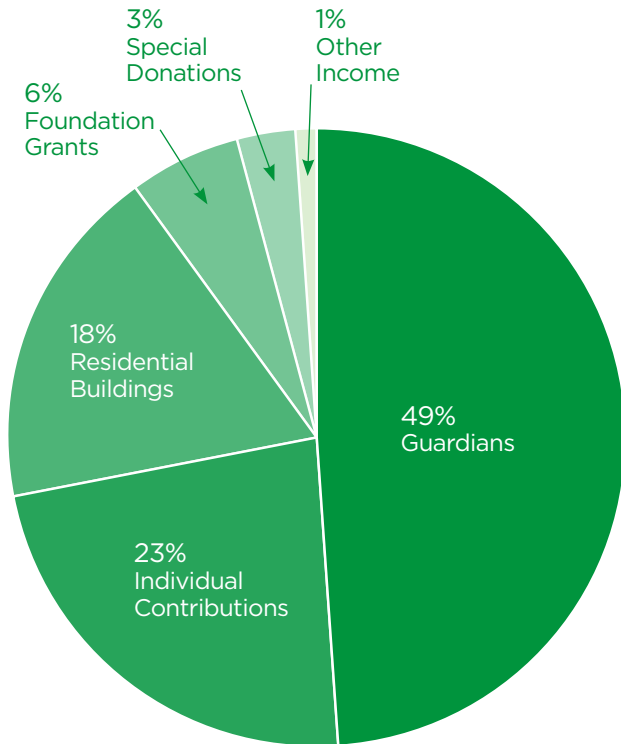


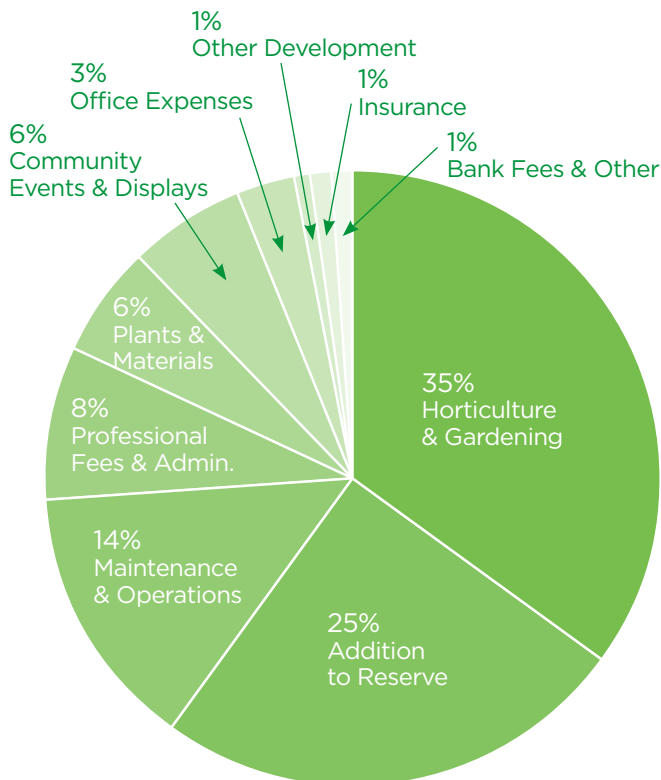
Annual Financial Report 2020



REVENUES

Guardians	\$79,000
Individual Contributions	\$36,788
Residential Buildings	\$29,000
Foundation Grants	\$9,982
Special Donations	\$4,500
Other Income	\$1,371
Annual Fundraiser*	\$0
TV, Film & Photo Shoots	\$0

TOTAL REVENUES \$160,641



EXPENSES

MISSION

Horticulture & Gardening	\$54,167
Maintenance & Operations	\$21,243
Plants & Materials	\$9,748
Community Events & Displays	\$9,549
Addition to Reserve	\$40,000

OTHER

Professional Fees & Admin.	\$11,938
Office Expenses	\$4,074
Other Development	\$2,154
Insurance	\$1,802
Bank Fees & Other	\$1,551
Annual Fundraiser*	\$0

TOTAL EXPENSES \$156,226

*Cancelled due to COVID-19